

# TANLA SOLUTIONS LIMITED

CIN: L72200AP1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081  
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2017



₹ in Lakhs

Particulars (Refer notes below)	Consolidated Results for the				Tanla Solutions Limited			
	3 months ended June 30 2017	Preceding 3 months ended March 31, 2017	Corresponding 3 months ended June 30, 2016	Previous Accounting Year March 31, 2017	3 months ended June 30 2017	Preceding 3 months ended March 31, 2017	Corresponding 3 months ended June 30, 2016	Previous Accounting Year March 31, 2017
	Un-audited	Audited	Un-audited	Audited	Un-audited	Audited	Un-audited	Audited
1 <b>Income from Operations (net)</b>	18,552.97	17,779.64	9,799.34	57,930.00	17,209.24	15,409.40	8,352.25	49,871.50
2 Other Income	22.62	-6.06	127.43	249.20	21.03	-0.63	119.01	239.77
3 <b>Total income (1+2)</b>	18,575.59	17,773.58	9,926.77	58,179.21	17,230.28	15,408.77	8,471.26	50,111.27
4 <b>Expenses</b>								
(a) Cost of services	16,122.65	15,222.63	8,083.42	49,454.97	15,237.53	13,142.48	7,140.59	44,142.30
(b) Change in inventories	-	-	-	-	-	-	-	-
(c) Employee benefits expense	386.14	389.52	358.83	1,444.08	366.79	320.64	273.53	1,186.65
(d) Depreciation expense	1,187.46	381.87	655.76	1,959.13	1,078.60	275.03	75.20	1,105.51
(e) Connectivity & related expenses	71.44	90.66	33.47	202.98	60.68	31.88	25.24	135.95
(f) Travel expenses	82.81	146.57	35.56	256.77	81.29	66.90	32.78	158.16
(g) Other expenses	252.95	365.53	173.58	961.53	233.71	3,113.18	104.36	3,534.00
Total expenses	18,103.47	16,596.78	9,340.62	54,279.47	17,058.59	16,950.12	7,651.70	50,262.59
5 <b>Profit / (Loss) before finance costs (3-4)</b>	472.12	1,176.80	586.15	3,899.74	171.69	-1,541.35	819.56	-151.31
6 Finance costs	-	-	-	-	-	-	-	-
7 <b>Profit / (Loss) before tax (5-6)</b>	472.12	1,176.80	586.15	3,899.74	171.69	-1,541.35	819.56	-151.31
8 <b>Tax Expense</b>								
- Provision for Income Tax	61.28	-279.78	176.55	-	32.15	-279.78	176.55	-
- Provision for Deferred Tax	-781.71	-74.23	4.22	-191.60	-778.78	29.60	-0.03	-88.43
9 <b>Net Profit / (Loss) for the period (7-8)</b>	1,192.56	1,530.81	405.38	4,091.34	918.31	-1,291.18	643.04	-62.88
<b>Attributable to</b>								
<b>Shareholders of the Company</b>	1,192.56	1,530.81	405.38	4,091.34	918.31	-1,291.18	643.04	-62.88
<b>Non controlling Interest</b>	-	-	-	-	-	-	-	-
10 Other Comprehensive Income	1.37	2.92	0.83	5.49	1.37	2.92	0.83	5.49
11 <b>Total Comprehensive Income (9+10)</b>	1,193.93	1,533.73	406.21	4,096.83	919.69	-1,288.26	643.87	-57.39
<b>Attributable to</b>								
<b>Shareholders of the Company</b>	1,193.93	1,533.73	406.21	4,096.83	919.69	-1,288.26	643.87	-57.39
<b>Non controlling Interest</b>	-	-	-	-	NA	NA	NA	NA
12 <b>Paid-up Equity Share Capital (Face Value of ₹ 1 each)</b>	1,074.86	1,020.75	1,014.80	1,020.75	1,074.86	1,020.75	1,014.80	1,020.75
13 <b>Total reserves</b>	-	-	-	64,555.20	-	-	-	62,981.63
14 <b>Earnings per share (of ₹ 1 each) (not annualised)</b>								
(a) Basic	1.11	1.50	0.40	4.01	0.85	-1.26	0.63	-0.06
(b) Diluted	1.11	1.50	0.40	4.01	0.85	-1.26	0.63	-0.06



**2. Segment Reporting (Consolidated Un-audited) :**
**Reporting of Segment wise Revenue, Results and Capital Employed :**

₹ in Lakhs

Sl. No.	Particulars	Consolidated Results for the			
		3 months ended			Year ended
		30-June-17 Un-audited	31-Mar-17 Audited	30-June-16 Un-audited	31-Mar-17 Audited
1	<b>Segment Revenue</b>				
	(a) Mobile VAS & Messaging Services	18,052.97	16,679.64	9,599.34	55,630.00
	(b) Property Development	500.00	1,100.00	200.00	2,300.00
	<b>Total Sales/Income from Operations</b>	<b>18,552.97</b>	<b>17,779.64</b>	<b>9,799.34</b>	<b>57,930.00</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income from operations</b>	<b>18,552.97</b>	<b>17,779.64</b>	<b>9,799.34</b>	<b>57,930.00</b>
2	<b>Segment Results - Profit(+)/Loss(-) before other income and tax</b>				
	(a) Mobile VAS & Messaging Services	254.51	917.86	366.20	2,837.04
	(b) Property Development	195.00	265.00	92.50	813.50
	<b>Total Segment Results - Profit(+)/Loss(-) before other income and tax</b>	<b>449.51</b>	<b>1,182.86</b>	<b>458.70</b>	<b>3,650.54</b>
	Less: Other Unallocable Income	(22.62)	6.06	(127.43)	(249.20)
	<b>Profit before Tax</b>	<b>472.12</b>	<b>1,176.80</b>	<b>586.13</b>	<b>3,899.74</b>
3	<b>Segment Assets:</b>				
	<b>(a) Mobile VAS &amp; Messaging Services</b>	75,121.75	73,894.54	67,886.31	73,894.54
	(b) Property Development	4,665.32	4,461.32	5,022.16	4,461.32
	Total Segment Assets	79,787.07	78,355.86	72,908.47	78,355.86
	Segment Liabilities:				
	<b>(a) Mobile VAS &amp; Messaging Services</b>	13,754.22	13,364.12	7,443.90	13,364.12
	(b) Property Development	71.88	79.57	205.78	79.57
	Total Segment Liabilities	13,826.10	13,443.69	7,649.68	13,443.69

**Notes:**

- The above Un-audited financial results for the quarter ended June 30, 2017 have been subject to a limited review by the Auditors, reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on July 28, 2017
- The above Un-audited financial results have been prepared in accordance with the Ind AS notified under the Companies (Indian Accounting Standards) Rules, 2015.
- The Un-audited financial results for the quarter ended June 30, 2017 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com)

**Key standalone information is given below :**

₹ in Lakhs

Particulars	Quarter Ended		
	30-June-17 Un-audited	31-Mar-17 Audited	30-June-16 Un-audited
Income from operations & other income	17,230.28	15,408.77	8,471.26
Profit / (Loss before tax)	171.69	(1541.35)	819.56
Profit / (Loss after tax)	918.31	(1291.18)	643.04

- Previous period / year figures have been re-grouped/re-arranged wherever necessary.

For and on behalf of the Board of Directors



 (D.Uday Kumar Reddy)  
 Chairman & Managing Director  
 DIN: 00003382
