

TANLA SOLUTIONS LIMITED
TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2013

PART I

(Rupees in Lakhs)

	Particulars (Refer notes below)	Consolidated Results for the				Tanla Solutions Limited - Results for the			
		3 months ended	Preceding 3 months	Corresponding 3	Previous	3 months ended	Preceding 3	Corresponding 3	Previous
		June 30, 2013	March 31, 2013	months ended in the previous year June 30, 2012	accounting year ended March 31, 2013	June 30, 2013	March 31, 2013	months ended in the previous year June 30, 2012	accounting year ended March 31, 2013
		Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited
1	Income from Operations								
	(a) Overseas	1733.15	2217.69	2845.91	9286.70	6.27	14.05	190.39	270.03
	(b) Domestic- India	544.68	738.43	585.28	2451.84	544.68	738.43	585.28	2451.84
	(c) Other Operating Income	-	-	-	-	-	-	-	-
	Total income from operations (net)	2277.83	2956.12	3431.19	11738.54	550.95	752.48	775.67	2721.87
2	Expenses								
	(a) Cost of sales	1245.09	1323.12	2481.16	7766.87	230.77	268.69	504.19	1559.39
	(b) Change in inventories	-	-	-	-	-	-	-	-
	(c) Employee Benefits expense	237.04	257.50	214.75	979.13	128.27	141.61	149.30	567.26
	(d) Depreciation and Amortisation expense	1473.36	7334.78	3452.07	16886.40	267.06	266.47	257.50	1057.32
	(e) Advertisement expense	27.15	18.00	145.48	391.63	4.13	24.13	-	26.58
	(f) Bad Debts provision	-	769.92	-	769.92	-	-	-	-
	(g) Other Expenses	108.26	41.76	415.15	892.46	54.99	214.78	50.57	469.17
	Total expenses	3090.89	9745.08	6708.61	27686.42	685.22	915.68	961.56	3679.72
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-813.06	-6788.96	-3277.42	-15947.88	-134.27	-163.20	-185.89	-957.85
4	Other Income	128.34	1059.83	63.44	1274.05	128.34	590.14	54.32	795.24
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	-684.72	-5729.13	-3213.98	-14673.83	-5.93	426.94	-131.57	-162.61
6	Finance costs	-	-	-	-	-	-	-	-
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	-684.72	-5729.13	-3213.98	-14673.83	-5.93	426.94	-131.57	-162.61
8	Exceptional items	-	-	-	98.59	-	-	-	98.59
9	Profit / (Loss) from ordinary activities before tax (7±8)	-684.72	-5729.13	-3213.98	-14772.43	-5.93	426.94	-131.57	-261.20
10	Tax Expense								
	- Provision for Income Tax	0.00	-	0.00	0.00	-	-	-	0.00
	- Provision for Deferred Tax	-5.25	176.69	-81.25	-23.02	-5.25	116.17	-81.25	-83.53
11	Net Profit / (Loss) from ordinary activities after tax (9±10)	-679.47	-5905.81	-3132.73	-14749.41	-0.68	310.77	-50.32	-177.67
12	Extraordinary items	-	-	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11±12)	-679.47	-5905.81	-3132.73	-14749.41	-0.68	310.77	-50.32	-177.67
14	Share of profit / (loss) of associates	0.00	-	-1.54	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13±14±15)	-679.47	-5905.81	-3134.27	-14749.41	-0.68	310.77	-50.32	-177.67
17	Paid-up Equity Share Capital (Face Value of Re.1 each)	1014.80	1014.80	1014.80	1014.80	1014.80	1014.80	1014.80	1014.80
18	Reserves and Surplus (excluding revaluation reserves) as per balance sheet of previous accounting year	-	-	-	60503.10	-	-	-	61464.58
19.i	Earnings per share (before extraordinary items) (of Re.1 each) (not annualised)								
	(a) Basic	-0.67	-5.82	-3.09	-14.53	-0.001	0.31	-0.05	-0.18
	(b) Diluted	-0.67	-5.82	-3.09	-14.53	-0.001	0.31	-0.05	-0.18
19.ii	Earnings per share (after extraordinary items) (of Re.1 each) (not annualised)								
	(a) Basic	-0.67	-5.82	-3.09	-14.53	-0.001	0.31	-0.05	-0.18
	(b) Diluted	-0.67	-5.82	-3.09	-14.53	-0.001	0.31	-0.05	-0.18

PART II										
Select Information for the quarter and year ended June 30,2013										
	Particulars notes below)	(Refer	3 months ended	Preceding 3 months	Corresponding 3	Previous	3 months ended	Preceding 3	Corresponding 3	Previous
			June 30, 2013	ended March 31, 2013	months ended in the previous year June 30, 2012	accounting year ended March 31, 2013	June 30, 2013	months ended March 31, 2013	months ended in the previous year June 30, 2012	accounting year ended March 31, 2013
A	PARTICULARS OF SHAREHOLDING									
1	Public shareholding									
	No. of Shares (Adjusted to par value Re.1)		67,311,002	67,297,281	66,866,549	67,297,281	67,311,002	67,297,281	66,866,549	67,297,281
	Percentage of shareholding		66.33%	66.32%	65.89%	66.32%	66.33%	66.32%	65.89%	66.32%
2	Promoters and promoter group Shareholding									
	a) Pledged/Encumbered									
	- Number of shares		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered									
	- Number of shares		34,168,591	34,182,312	34,613,044	34,182,312	34,168,591	34,182,312	34,613,044	34,182,312
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)		100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)		33.67%	33.68%	34.11%	33.68%	33.67%	33.68%	34.11%	33.68%

B	INVESTOR COMPLAINTS	3 months ended 30/06/2013
	Pending at the beginning of the quarter	-
	Received during the quarter	3
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	-

Notes:

1. The above financial results for the quarter ended June 30, 2013 have been subjected to a limited review by the Auditors, reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on August 08, 2013.
2. The Company is engaged in telecom infrastructure and related value added services business, these operations constitute one segment and one of its subsidiaries is yet to commence its operations under the segment property development and hence in the context of Accounting Standard (AS17) "Segment Reporting", only telecom is reported.
3. Consolidated financial results include the results of Tanla Solutions (UK) Ltd., Tanla Mobile Asia Pacific Pte. Ltd, (Singapore), Tanla Mobile Private Limited (India) - subsidiaries, Tanla Mobile Middle East FZ-LLC (UAE), Tanla Mobile Ireland Private Limited, (Ireland), Tanla Mobile South Asia Pvt Ltd (Srilanka) - wholly owned subsidiaries of Tanla Mobile Asia Pacific Pte Ltd (Singapore), Tanla Mobile Finland Oy, (Finland) - wholly owned subsidiary of Tanla Mobile Middle East FZ LLC (UAE) Tanla Oy (formerly Openbit Oy) (Finland) - wholly owned subsidiary of Tanla Mobile Finland Oy (Finland).
4. In accordance with Clause 41 of Listing Agreement, the Company has published consolidated financial results. The Standalone financial results of the Company for the quarter ended June 30, 2013 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com) Key standalone information is given below :

(Rs. In Lakhs)

Particulars	Quarter Ended		Year Ended
	30.06.2013 unaudited	31.03.2013 audited	31.03.2013 audited
Income from operations & other income	679.29	1342.62	3517.11
Profit / (Loss before tax)	(5.93)	426.94	(261.20)
Profit / (Loss after tax)	(0.68)	310.77	(177.67)

5. Previous period / year figures have been re-grouped wherever necessary.

Place: Hyderabad
Date: August 08, 2013

For and on behalf of the Board of Directors

(D.Uday Kumar Reddy)
Chairman & Managing Director